

Budget / Precept for 2021 / 2022 DRAFT – January 2021

Expenditure	Proposed budget 2020/21	Proposed precept 2020/21	Proposed Budget 21/22	Notes & Adjustments	Proposed Precept 21/22
Administration					
Telephone / Mobile - clerk	100	0	100	Paid by Clerk	
Clerk's Salary and PAYE	6000	4500	6000		
Travelling for Cllrs	50	0	50		
Clerk's Travel	50	0	50	Paid by Clerk	
Office Expenses & Refreshments	250	0	250	Paid by Clerk	
Website	350	350	350		
Internal & External Audit Fees	410	410	400		
Hire of Village Hall	200	200	200	-200	
Insurance	770	770	750	Move to new provider	
Subscriptions	550	550	550		
Internet provision – clerk's home	300	0	300	Paid by Clerk	
Training – Clerk and new Councillors	100	100	300		
Chairman's Allowance	100	0	100	-100	

Councillor's Allowances	600	0	600	-600	
Bank Charges	300	300	300		
Elections	0	0	0		
Data Protection	0	0	50		
Administration Total	10130	7180	10350		
Street Lighting					
Energy & Maintenance	1500	1500	1200		
Repairs	500	500	500		
Upgrades	1000	1000	0		
Street Lighting Total	3000	3000	1700		
Environmental Maintenance					
Parish Environmental Partnership	5000	5000	5000		
St Michael's Churchyard	500	300	500	-230 Grant	
Planting Schemes	400	200	400		
Cemetery	300	300	400		
Parish Room Croft	480	480	600		
Environmental Maintenance Total	6680	6280	6900		
Grants					

Rural Transport	200	200	500		
General	200	100	500		
Grants Total	400	300	1000		
Waters Upton Parish Centre					
Loan repayment	1400	1400	1400		
Running Costs & Improvements	1100	1100	1200		
Insurance	100	100	120		
Parish Centre Total	2600	2600	2720		
Repairs & Renewals	100	100	500		
Projects	1000	500	1000		
Waters Upton Well	50	0	50		
Church Clock	400	200	600		
Parish Room Croft	3000	1000	4000		
Rights of Way WET3P	1000	0	1000		
Neighbourhood Watch	50	0	50		
Section 106 future maintenance	1000	500	2000		
Play Areas	1000	500	1000		
SI Device	2000	1000	2000		

A442 Cold Hatton Safety Scheme	2500	2500	3500		
Village Planting Schemes	1000	400	1000		
The Swan ACV	1000	1000	1000		
Contingency	1000	1000	1000		
Projects Total	15100	7700	18700		
Totals	37,910	27,060	41370		
Use of savings and balances			-16310		
No Increase		25,060			25,060