

Budget / Precept for 2018 / 2019 – January 2018

Expenditure	Budget 2017/18	Proposed Budget for 2018/19	Adjustments	Precept 2018/19
Administration				
Telephone / Mobile - clerk	0	0		0
Clerk's Salary and PAYE	3000	3000		3000
Travelling for Cllrs	50	50	-50	0
Clerk's Travel	0	0		0
Office Expenses & Refreshments	0	0		0
Website	350	350		350
Internal & External Audit Fees	100	400		400
Hire of Village Hall	180	180		180
Insurance	950	700		700
Subscriptions	500	500		500
Internet provision – clerk's home	0	0		0
Training	200	200	-100	100
Chairman's Allowance	100	100	-100	0

Councillor's Allowances	600	600	-600	0
Elections	100	100	-40	60
Data Protection	0	360		360
Administration Total				5650.00
Street Lighting				
Energy & Maintenance	1700	1700		1700
Repairs	500	500		500
Upgrades	0	4390		4390
Street Lighting Total				6590.00
Environmental Maintenance				
Parish Environmental Partnership	5000	5000	-2000	3000
St Michael's Churchyard	750	750	-250	500
Planting Schemes	1000	500	-500	0
Environmental Maintenance Total				3500.00
Grants				
General	300	300	-200	100
Grants Total				100.00
Waters Upton Parish Centre				
Loan repayment	1400	1400		1400

Running Costs & Improvements	2500	3500	-2400	1100
Insurance	300	300	-200	100
Treatment works	0	0		0
Parish Centre Total				2600
Repairs & Renewals	100	100	-100	0
Projects	1500	1500		1500
Waters Upton Well	50	50		50
Church Clock	200	200		200
Parish Room Croft	2000	2000		2000
Rights of Way WET3P	1000	1000	-1000	0
Neighbourhood Watch	100	100	-100	0
Section 106 future maintenance	1000	1000	-500	500
Play Areas	500	500		500
Contingency	1440	780		780
Totals	27,470	32,110	-8,140	£23,970.00