

Budget / Precept for 2016 / 2017 AGREED – December 2015

Expenditure	Budget 15/16	Proposed budget 16/17	Adjustments	Precept 16/17
Administration				
Telephone / Mobile - clerk	0	0		0
Clerk's Salary inc. Extra meetings	2500	3000		3000
Travelling for Cllrs	0	50	-50	0
Clerk's Travel	0	0		0
Office Expenses & Refreshments	0	0		0
Website	280	300		300
Internal & External Audit Fees	240	240		240
Hire of Hall	180	180		180
Insurance	950	950		950
Subscriptions	450	450		450
Internet provision – clerk's home	0	0		0
Training	-50	100	-100	0
Chairman's Allowance	0	100	-100	0

Councillor's Allowances	600	600	-600	nil
Elections	200	60	-60	nil
Street Lighting				
Energy & Maintenance	1400	1400		1400
Repairs	400	400		400
Environmental Maintenance				
Parish Environmental Partnership	2000	4500	-2500	2000
St Michael's Churchyard	0	250	-250	0
Grants				
General	300	300	-150	150
Waters Upton Parish Centre				
Loan repayment	1400	1400		1400
Running Costs & Improvements	0	2400	-2400	0
Insurance	300	300	-300	0
Treatment works	100	200		200
Repairs & Renewals	0	100	-100	0
Projects	1550	1500		1500
Waters Upton Well	0	200		200

Church Clock	200	200		200
Parish Room Croft	2000	2000		2000
Council Tax Support Scheme	0	0		0
Rights of Way		1000		1000
Neighbour- hood Watch		100		100
Section 106 future maintenance		500		500
Contingency		830		830
Totals	15000	23,610	-6610	17,000

This budget was proposed by Councillor Rothwell, seconded by Councillor Mrs Thomas and all were in favour and therefore the precept for 2016/17 was resolved on Wednesday 16th December 2015.